

*Sacred Heart Church Town Hall Meeting  
Flooring Project Update  
April 12, 2018*

**Agenda**

Opening Prayer & Comments from Fr Joe  
What have we been doing?  
Witness to Hope Project Scope & Funding  
Project Considerations  
Carpet Selection  
Open Discussion  
Next Steps & Look Ahead

*Before we begin.....*

**NOTHING** has been decided yet  
Krieghoff Construction & Dave Siler (architect) working at no cost to us  
Purpose for tonight – solicit input to finalize scope & budget  
May 1<sup>st</sup> Decision DEADLINE to.....

- lock in pricing & subcontractor commitments
- Prepare final drawings & specifications
- Order carpet for Nave

## *What have we been doing?*

Witness to Hope Campaign ended with **\$133,318** for project budget (original assumption = \$91,000)

Completed flooring assessment – no asbestos found, Sanctuary terrazzo can be repaired/restored

Engaged Kriehoff Construction & Dave Siler (architect)

Developed conceptual drawings which include needs and wants associated with project

Obtained subcontractor competitive bids based on conceptual drawings

Carpet recommendation made by architect

Reviewed conceptual drawings with Diocesan Liturgical Review Committee Coordinator

Looked at options for new pew arrangements

Considered layouts to use Parish Hall for July & August Masses

Developed a priority list of needs and wants affected by the project

## *Committee Recommendation – Town Hall meeting on 11/29/17*

**Nave** (pew seating area) – *CARPETING*, remove platform

**Sanctuary** (Altar area) – *RESTORE ORIGINAL TERRAZZO FLOOR*

**Sacristies** – *RESTORE ORIGINAL WOOD FLOORING*

**Narthex** (front entry) – ~~VINYL PLANKING~~ – *WALK-OFF CARPET TILES*

**Other work to consider:** *restore communion rail & install communion rail doors, cornice lighting, remodel narthex (front entry) & sacristy, new Altar & ambo*

**Other areas** (as budget allows): *Parish Hall entrance, stairwells, rest rooms, ADA*

## *Witness to Hope Campaign Project Scope & Funding*

### **Witness to Hope Campaign Statement**

Replace or restore flooring treatments within the church  
 Use any remaining funds to establish "Heritage Fund" for future capital needs  
 Heritage Fund oversight by Parish Finance Council (diocesan policy approvals apply)

### **Flooring Project Funding (Budget = \$133,318)**

Replace/restore flooring in nave, sanctuary, front entrance, sacristy = \$123,894  
 Related front entrance & sacristy improvements (from Heritage Fund) = \$7,500  
**Total = \$131,394**

### **Cash Flow**

0% loans available from diocese for Witness to Hope projects  
 "Draws" required (like a home construction loan) with documentation & approval  
 Loan secured by campaign pledges

## *Project Considerations*

### **New Pew Arrangement**

Provide area in back of church for procession assembly, & funeral visitation viewing before Mass  
 Additional spacing between pews (current heel-to-heel = 34" average; recommended = 36")  
 Accommodate intent of ADA requirements (not required due to historical nature)

### **Sanctuary**

Platform may be needed under Altar to raise for line of sight  
 Use of carpet with underlayment if Sanctuary Terrazzo cannot be restored

### **Parish Hall as worship space for Masses in July & August**

Layout and occupancy rating  
 Funerals & funeral dinners  
 Altar-Rosary Society Rummage Sale Weekend – outdoor, under tent "Mass in the Grass"?  
 Not available for weddings, parties, events, etc

**Others as identified** – need input from parishioners (what are we missing???)

## *Carpet Selection*

### **Nave (main seating pew area)**

Architect's recommendation endorsed by Flooring Committee

Samples and catalog available in back of church for review

Feedback from parishioners needed by April 20<sup>th</sup>

Carpet order to be placed week of April 23<sup>rd</sup> to lock in pricing and delivery commitments

### **Narthex (front entry)**

Walk-off carpet tiles (common for high traffic lobbies) recommended by Architect

Style and carpet to be determined after final selection of Nave carpet

## *Open Discussion*

**WHAT DO YOU THINK ???**

## *Next Steps and Look Ahead*

### **Next Steps (April – May)**

- Finalize carpet selections
- Work with Finance Council to finalize scope and budget for project
- Submit 0% loan documents to Diocese
- Develop final drawings & specs, order carpet, issue subcontracts
- Finalize plans for Parish Hall as worship space for Mass

### **Look ahead (June – September)**

- Final planning and preparations for construction to begin
- Set up Parish Hall for Masses – week of July 2
- Remove pews and begin demolition – week of July 9
- Church open for Masses by September 15